

F.Y.	Budget (in Lakh)	Expenditure (in Lakh)
2075/76	169.00	138.44
2076/77	22,646.00	2,345.95
2077/78	18,237.00	12,323.35
2078/79	22,153.00	20,334.23
2079/80	54,163.90	53,934.70
2080/81	65,719.94	64,466.66
2081/82	16,441.65	12,009.62
2082/83	8,944.13	3,082.39
2083/84	25,549.00	

