

FACT SHEET

Annual Public Health Report Fiscal Years 2082/83

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Province Public Health Office

Nawalparasi (East of Bardaghat Susta), Nepal

Gandaki Province Nepal

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EXECUTIVE SUMMARY

The Province Public Health Office, Nawalparasi (East of Bardaghat Susta), is a key public health institution under the Ministry of Health, Government of Gandaki Province. The Office coordinates, implements, monitors, and strengthens public health programs and services in collaboration with eight local levels, health facilities, communities, and other stakeholders in the district. Its major areas of work include implementation of priority national and provincial public health programs including but not limited to disease prevention and control, immunization, maternal and reproductive health, family planning, nutrition, adolescent health, NCD prevention, health promotion, surveillance, and emergency response. Through evidence-based planning, technical support, coordination, and regular monitoring, the Office strives to improve the quality, accessibility, and equity of health services and contribute to better health outcomes in the district.



FACT SHEET

Category/Program	Indicators	FY 2080/81	FY 2081/82	FY 2082/83
Demographic and Administrative	Target Population	3,80,979	3,89,039	3,84,668
	Target Under-5 Population	25,910	27,826	25,510
	Target Women of Reproductive Age (15-49 yrs)	1,20,436	1,15,478	1,21,666
	Total Households	90,978	91,117	93,925
	Number of Local Levels	8	8	8
	Number of Health Facilities	104	104	104
Health Facilities	Basic Health Service Centers (BHSCs)	51	51	51
	Health Posts (HPs)	30	30	30
	Primary Healthcare Centers (PHCCs)	2	2	1
	Basic/Municipal/Primary Hospital (5 bedded)	1	1	2
	Basic/Municipal/Primary Hospital (10 bedded)	2	2	2
	Basic/Municipal/Primary Hospital (15 bedded)	3	3	3
	Provincial Hospital (100 bedded)	1	1	1
	District Ayurveda Hospital	0	0	1
	Private HFs: Polyclinics registered	6	8	7
	Private HFs: Dental Clinics registered	17	18	22
	Private HFs: Eye Treatment Centers	4	5	5
	Schools with School Nurse Availability	2	2	2
Service Availability & Readiness	Health Facilities with SBA	38	39	41
	Health Facilities with 24/7 Services	19	20	20
	Health Facilities with Laboratory	27	20	20
	Facilities: Snakebite Treatment Service	11	11	11
	Facilities with 3 FP (<i>Condom, Depo, Pills</i>) Service	104	104	104
	Facilities with 3 FPs + Implant Service	26	28	30
	Facilities with 3 FPs + IUCD Service	16	16	17
	Facilities with 5 FPs (<i>Condom, Depo, Pills, Implant, IUCD</i>) Service	15	15	17



Category/Program	Indicators	FY 2080/81	FY 2081/82	FY 2082/83
Service Availability & Readiness	Birthing centers	19	21	20
	Facilities with Safe Abortion Services	21	24	20
	Facilities with CEONC Service	1	1	1
	Facilities with BEONC Service	5	8	8
	Facilities with HIV-ART Service	2	2	2
	Facilities with Outpatient Therapeutic Service	38	39	40
	Facilities with Tuberculosis Treatment Service	60	76	78
Health Management & Reporting Status	Health Facility Reporting Rate on Time	100	96.2	98.1
	Health Facility Reporting Rate	100	100	100
	PHC/ORC Reporting Rate	99.5	98.5	99.5
	Average number of clients served per PHC/ORC	25	25	24
	Average number of clients served per EPI clinic	22	20	17
	Average number of clients served per FCHV	50	45	46
Maternal & Newborn Health	% of pregnant women who had attended 4 ANC's as per protocol	77.4	60.1	60.8
	% of pregnant women who had attended 8 ANC's as per protocol	56.8	45.5	46.5
	Institutional Delivery (%) among expected live births	28.5	21.1	24.4
	Institutional Delivery (%) among total reported	97.8	97.6	99.9
	SBA & SHP Delivery (%) among total reported	28.5	19.9	24.33
	% of mothers who had attended 4 PNC's as per protocol	25.3	26.8	32.4
	% of caesarean deliveries among reported deliveries	1.6	1.7	3.1
	IFA	48.0	33.6	36.9
	No of home deliveries	31	29	10
	Number of maternal deaths reported	2	1	2
	Number of perinatal deaths reported	11	12	13
	MNH Program Expenditure as of total budget (%)	63	68	72
Child Health- Immunization Service	Fully Immunized Children 12–23m (%)	112.1	89.1	81.9
	BCG Coverage (%)	56.6	41.1	46.4
	DPT-Hep B-Hib1 Coverage (%)	97.1	72.9	77.6



Category/Program	Indicators	FY 2080/81	FY 2081/82	FY 2082/83
Child Health- Immunization Service	DPT-Hep B-Hib3 Coverage (%)	101.5	73.9	78.5
	MR 2 Coverage (%)	112.9	89.4	84.4
	Dropout: DPT-HepB-Hib1 vs MR 2 (%)	-17.4	-18.5	-10.5
	Dropout: DPT-HepB-Hib1 vs 3 (%)	-4.5	-1.4	-1.2
	Pregnant women who have received TD1 and TD2 (%)	71.4	55.4	60.4
	HPV Coverage (%)	NA	96	97
	National Immunization Program expenditure as of total budget (%)	57	54	49
Child Health- Nutrition	Children aged 0-11 months registered for growth monitoring (%)	114.5	84.5	83.4
	Average number of visits among children aged 0-23 months registered for growth monitoring	7.9	10.0	10.3
	Underweight children among new GM visits (0-23 months- %)	1.5	1.3	1.1
	SAM Cases Identified and Treated	125	92	58
	MAM Cases Identified and Treated	253	75	77
	% of adolescents' girls receiving IFA tablets-16 weeks	49.1	41.8	41.3
	Nutrition program expenditure as of total budget (%)	43.4	49.1	53.7
Integrated Management of Newborn and Childhood Illness (IMNCI)	Incidence of ARI per 1000 under 5 years children	609.0	514.8	517.6
	% of severe pneumonia cases among ARI cases	0.01	0.02	0.08
	% of children under 5 years with Pneumonia treated with antibiotics (Amoxicillin)-%	101.1	99.1	100
	Incidence of Diarrhoea per 1000 under 5 years children	212.4	177.3	146.4
	% of children under 5 years with diarrhea treated with ORS and Zinc	98.6	99.1	100
	IMNCI program expenditure as of total budget (%)	71.1	48.3	69.2
Family Planning & Reproductive Health	mCPR (%) adjusted among WRA	19.3	22.9	26.4
	% of modern contraceptives new acceptors among WRA	4.8	4.7	3.9
	FPRH Program expenditure as of total budget (%)	41.6	37.1	69.5



Category/Program	Indicators	FY 2080/81	FY 2081/82	FY 2082/83
FCHVs Program	Number of FCHVs	356	356	356
	% of mother's group meeting held	104.9	98.7	121.8
	FCHV Program expenditure as of total budget (%)	65	68	76
Disease Prevention & Control	TB Case Notification Rate (All forms) per 100,000 population	158.28	172.73	152.34
	TB- Treatment Success Rate (%)	92.2	89.6	88.9
	HIV Positivity Rate (%)	0.88	0.57	0.16
	HIV Positive New Cases	6	3	11
	HIV: % of people living with HIV currently receiving antiretroviral therapy among estimated PLHIV	99.8	99.7	99.8
	New Case Detection Rate (NCDR) per 100,000 population	9.5	4.6	3.9
	Leprosy Prevalence Rate per 10,000 population	1.12	0.84	0.56
	Malaria: Annual Blood Examination Rate (ABER) %	1.54	1.75	1.38
	Malaria: Annual Parasite Incidence (API) per 1000	0.01	0.32	0.02
	Total Malaria Positive Cases Identified	4	11	10
	Indigenous Malaria Cases Reported	0	0	0
	% of <i>P.falciparum</i> cases among total malaria cases	0	9.09	10
	Total reported Dengue Cases	254	411	79
	Total reported Kala-azar Cases	10	0	0
	Number of Snake bites	990	1029	943
	Number of Dog bites	4649	4795	7085
	Number of Animal bites	6459	6980	10024
	Total Program expenditure as of total budget (%)	58.8	69.8	74.3
NCDs & Mental Health	Cases of Cardiovascular Diseases reported	236	203	171
	Cases of Diabetes Mellitus reported	5521	5607	8210
	Cases of COPD reported	1440	1297	1428
	Cases of Cancer reported	10	1	20
	Cases of Depression reported	125	127	114
	Cases of Anxiety reported	411	457	698



Category/Program	Indicators	FY 2080/81	FY 2081/82	FY 2082/83
Curative & Nursing Services	Bed occupancy rate (%)	66.4	97.73	82.09
	Average length of stay at hospital (days)	2.64	3.08	3.01
	% of population utilizing inpatient services at hospitals	1.15	1.47	1.67
	% of population utilizing emergency services at hospitals	3.56	6.62	7.82
	% of inpatients who referred out	8.69	5.44	6.27
	New registered cases in OCMC	68	83	105
	% of physical violence among total new registered cases in OCMC	48.53	45.78	35.24
Budget & Expenditure	Total Budget Received [Federal & Provincial Source]	66178650	53284000	51973000
	Total Expenditure	38236647	27546732	30664070
	Expenditure Rate (%)	57.78	51.69	59.0

For detailed information, refer to
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